

**Grantee: Chula Vista, CA**

**Grant: B-08-MN-06-0504**

**April 1, 2011 thru June 30, 2011 Performance Report**

**Grant Number:**

B-08-MN-06-0504

**Obligation Date:**

04/09/2009

**Grantee Name:**

Chula Vista, CA

**Award Date:**

03/03/2009

**Grant Amount:**

\$2,830,072.00

**Contract End Date:**

03/03/2013

**Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

Angelica Davis

**Disasters:****Declaration Number**

NSP

**Narratives****Areas of Greatest Need:**

Properties acquired through this program will be located in one of the designated census tracts containing the highest existing and predicted foreclosure rates. These have been designated as neighborhoods of high risk and include census tracts: 12402, 12500, 12600, 12700, 12900, 13000, 13205, 13206, 13303, 13306, 13307, 13308, 13309, 13310, 13311, 13312, 13313, 13410, 13412, 13416, 13418 and 13419.

**Distribution and and Uses of Funds:**

Funds will be used for planning/administration of the NSP program in carrying out activities such:

1. General acquisition;
2. Acquisition/rehabilitation for resale to eligible homebuyers; and,
3. Acquisition/rehabilitation for rental to very low income households (<50%AMI).

**Definitions and Descriptions:****Low Income Targeting:**

Funds are programmed to target households earning no more than 120% of median income for the homebuyer assistance program. The rental program is targeted to households earning no more than 50% of median income.

**Acquisition and Relocation:**

Funds will be used to purchase vacant properties only. Relocation activities will not be undertaken.

**Public Comment:**

The City has adopted a Citizen Participation Plan which outlines the City's requirements to incorporate community input in all (NSP) related transactions such as Plan adoptions and or amendments. It is the City's practice to allow the public ample time to request, review and provide any input on the proposed use of funds.

**Overall****Total Projected Budget from All Sources****This Report Period**

N/A

**To Date**

\$2,830,072.00

Total CDBG Program Funds Budgeted	N/A	\$2,830,072.00
Program Funds Drawdown	\$0.00	\$2,488,673.20
Program Funds Obligated	(\$232,145.69)	\$2,496,951.29
Program Funds Expended	\$0.00	\$1,631,016.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$711,830.13	\$1,587,716.91
Program Income Drawdown	\$240,423.78	\$412,444.50

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$424,510.80	\$0.00
Limit on Admin/Planning	\$283,007.20	\$191,479.91
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$707,518.00	\$1,000,000.00

## Overall Progress Narrative:

The City's NSP program continues to operate successfully. To date, all NSP project funds have been expended with a small portion of administration funds remaining. In summary, the city has accomplished the following:

- 9 Single family units have been purchased in NSP-eligible, targeted areas in Chula Vista.
- 6 of the 9 units have been sold to income-eligible households
- 2 multi-family units were purchased in NSP-eligible, targeted areas. This created 6 rental housing opportunities to extremely low income households.
  - 2 income-eligible households were provided financial assistance for the purchase of a home located in NSP-eligible targeted areas.

has been accomplished the multi-family properties purchased to meet the City's very low income housing obligation

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1., Administration	\$0.00	\$283,007.00	\$191,479.91

2., SDHC-Acquisiton/Rehab for Rental	\$0.00	\$1,000,000.00	\$1,000,000.00
3., Homebuyer Assistance	\$0.00	\$59,440.05	\$33,742.12
4., Acquisiton/Rehab for Resell	\$0.00	\$1,487,624.95	\$1,263,451.17

## Activities

<b>Grantee Activity Number:</b>	<b>1. Administration</b>
<b>Activity Title:</b>	<b>Planning/Administration</b>

**Activity Category:**

Administration

**Project Number:**

1.

**Projected Start Date:**

01/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

01/01/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Chula Vista, Redevelopment & Housing

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$283,007.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$283,007.00
<b>Program Funds Drawdown</b>	\$0.00	\$191,479.91
<b>Program Funds Obligated</b>	\$8,278.09	\$199,758.00
<b>Program Funds Expended</b>	\$0.00	\$61,590.24
City of Chula Vista	\$0.00	\$61,590.24
City of Chula Vista, Redevelopment & Housing	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administration funds will be utilized for staff costs associated with the management and administration of Chula Vista's NSP program, including planning, regulatory compliance (i.e underwriting loan, monitoring, inspections, etc.), contract administration, and fiscal management.

**Location Description:**

City of Chula Vista Department of Redevelopment and Housing 276 Fourth Avenue Chula Vista, California 91910

**Activity Progress Narrative:**

City staff are actively working on the administration of the NSP program to ensure that all selected activities funded through NSP funds are consistent with NSP regulations. This includes environmental review, fiscal management, and contract compliance.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>3a. HomeBuyer-Lopez</b>
<b>Activity Title:</b>	<b>Lopez - 535 Fig Avenue</b>

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

3.

**Project Title:**

Homebuyer Assistance

**Projected Start Date:**

03/24/2009

**Projected End Date:**

06/30/2010

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Community HousingWorks

**Overall****Apr 1 thru Jun 30, 2011****To Date****Total Projected Budget from All Sources**

N/A

\$41,750.00

**Total CDBG Program Funds Budgeted**

N/A

\$41,750.00

**Program Funds Drawdown**

\$0.00

\$25,500.00

**Program Funds Obligated**

(\$16,250.00)

\$25,500.00

**Program Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Gap financing will be provided to households earning at or below 120% of the area median income, for the purchase of their first home. Assisting households in purchasing the abandoned and foreclosed homes helps stabilize the communities within the City of Chula Vista which have the greatest need.

**Location Description:**

Program will be city-wide with priority given to the census tracts containing the highest existing and predicted foreclosure rates. These have been designated as neighborhoods of high risk and include census tracts: 12402, 12500, 12600, 12700, 12900, 13000, 13205, 13206, 13303, 13306, 13307, 13308, 13309, 13310, 13311, 13312, 13313, 13410, 13412, 13416, 13418 and 13419.

**Activity Progress Narrative:****Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	3/1
<b># of buildings (non-residential)</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired voluntarily</b>	0	2/1

Total acquisition compensation to	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/1
# of Singlefamily Units	0	5/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# of Persons	0	0	0	0/0	2/0	3/0	66.67
# Owner Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>3b. HomeBuyer-Felan</b>
<b>Activity Title:</b>	<b>Felan-Marble Canyon</b>

**Activity Category:**

Acquisition - general

**Project Number:**

3.

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Homebuyer Assistance

**Projected End Date:**

08/01/2011

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Chula Vista

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$9,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$9,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$8,242.12
<b>Program Funds Obligated</b>	\$0.00	\$8,242.12
<b>Program Funds Expended</b>	\$0.00	\$17,690.05
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide financial assistance to an incom-eligible homebuyer.

**Location Description:**

Property is located at 1478 Marble Canyon Way in the eastern portion of the City in an NSP designated area.

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>

# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 4a. Resell-General Funds

**Activity Title:** Resell

**Activity Category:**

Acquisition - general

**Project Number:**

4.

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehab for Resell

**Projected End Date:**

03/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community HousingWorks

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,496,315.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,496,315.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,263,451.17
<b>Program Funds Obligated</b>	\$1,263,451.17	\$1,263,451.17
<b>Program Funds Expended</b>	\$0.00	\$0.00
Community HousingWorks	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$711,830.13	\$1,347,293.13
<b>Program Income Drawdown</b>	\$240,423.78	\$240,423.78

**Activity Description:**

Funds under this project were used for the acquisition and rehabilitation of single family homes for the purpose of reselling to income-eligible homeowners. The properties purchased are located in NSP designated areas and the households purchasing the homes are first time homebuyers.

**Location Description:**

Program will be city-wide with priority given to the census tracts containing the highest existing and predicted foreclosure rates. These have been designated as neighborhoods of high risk and include census tracts: 12402, 12500, 12600, 12700, 12900, 13000, 13205, 13206, 13303, 13306, 13307, 13308, 13309, 13310, 13311, 13312, 13313, 13410, 13412, 13416, 13418 and 13419.

**Activity Progress Narrative:**

During the reporting period, an additional property was purchase for the purpose of rehabilitating and reselling to an income-eligible household. With the purchase of this property, the number of homes purchased through this program is nine. Of the nine properties, 6 have been resold to income eligible homeowners in Chula Vista. The proceeds from the sale of the properties has now been recorded as program income and will be utilized for the continuation of the program.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	10/10
<b># of buildings (non-residential)</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0

# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	2/10
Total acquisition compensation to	0	10/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Singlefamily Units	0	10/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/10	3/10	100.00
# Owner Households	0	0	0	0/0	3/10	3/10	100.00

## Activity Locations

Address	City	State	Zip
304 Rancho Drive, Unit D	Chula Vista	NA	91911

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 4b. Resell-Program Income

**Activity Title:** Resell-Program Income

**Activity Category:**

Acquisition - general

**Project Number:**

4.

**Projected Start Date:**

06/01/2010

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisiton/Rehab for Resell

**Projected End Date:**

12/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community HousingWorks

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$0.00

**Total CDBG Program Funds Budgeted**

N/A

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Funds Obligated**

(\$172,020.72)

\$0.00

**Program Funds Expended**

\$0.00

\$172,020.72

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$172,020.72

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period**

**Cumulative Actual Total / Expected**

**Total**

**Total**

**# of Properties**

0

2/0

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

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**Grantee Activity Number:** Cancelled-1

**Activity Title:** Cancelled-1

**Activity Category:**

Acquisition - general

**Project Number:**

4.

**Projected Start Date:**

05/13/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisiton/Rehab for Resell

**Projected End Date:**

05/13/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community HousingWorks

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$0.00

**Total CDBG Program Funds Budgeted**

N/A

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Funds Obligated**

(\$243,382.64)

\$0.00

**Program Funds Expended**

\$0.00

\$3,982.64

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Properties	0	2/0
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	2/0
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/0
# of Singlefamily Units	0	1/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Cancelled-2

**Activity Title:** Cancelled-2

**Activity Category:**

Acquisition - general

**Project Number:**

4.

**Projected Start Date:**

06/04/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisiton/Rehab for Resell

**Projected End Date:**

06/04/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community HousingWorks

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	(\$262,508.63)	\$0.00
Program Funds Expended	\$0.00	\$10,523.67
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$240,423.78
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/1
# of buildings (non-residential)	0	1/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	2/0
Total acquisition compensation to	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/1	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** Cancelled-3

**Activity Title:** Cancelled-3

**Activity Category:**

Acquisition - general

**Project Number:**

4.

**Projected Start Date:**

06/08/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisiton/Rehab for Resell

**Projected End Date:**

06/08/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community HousingWorks

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$0.00

**Total CDBG Program Funds Budgeted**

N/A

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Funds Obligated**

(\$103,827.95)

\$0.00

**Program Funds Expended**

\$0.00

\$10,327.96

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period**

**Cumulative Actual Total / Expected**

**Total**

**Total**

# of Properties

0

1/1

# of buildings (non-residential)

0

0/0

# of Parcels acquired by

0

0/0

# of Parcels acquired by admin

0

0/0

# of Parcels acquired voluntarily

0

1/0

Total acquisition compensation to

0

0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>Cancelled-5</b>
<b>Activity Title:</b>	<b>Cancelled-5</b>

**Activity Category:**

Acquisition - general

**Project Number:**

4.

**Projected Start Date:**

06/01/2010

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisiton/Rehab for Resell

**Projected End Date:**

12/31/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

Community HousingWorks

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	(\$172,481.23)	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$172,020.72
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>Cancelled-6</b>
<b>Activity Title:</b>	<b>Cancelled-6</b>

**Activity Category:**

Acquisition - general

**Project Number:**

4.

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisiton/Rehab for Resell

**Projected End Date:**

08/01/2011

**Completed Activity Actual End Date:**
**Responsible Organization:**

Community HousingWorks

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	(\$179,927.95)	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$179,927.95
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
<b># of buildings (non-residential)</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired voluntarily</b>	0	1/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>

# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Cancelled-7

**Activity Title:** Cancelled-7

**Activity Category:**

Acquisition - general

**Project Number:**

4.

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehab for Resell

**Projected End Date:**

08/01/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Chula Vista

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$0.00

**Total CDBG Program Funds Budgeted**

N/A

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Funds Obligated**

(\$185,732.83)

\$0.00

**Program Funds Expended**

\$0.00

\$2,932.83

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	1/1
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>Cancelled-8</b>
<b>Activity Title:</b>	<b>Cancelled-8</b>

**Activity Category:**

Acquisition - general

**Project Number:**

4.

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisiton/Rehab for Resell

**Projected End Date:**

08/01/2011

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Chula Vista

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	(\$167,743.00)	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds used for the acquisition and rehabilitation of a single family home for the purpose of reselling to an eligible homebuyer.

**Location Description:**

Property is located at 1444 Tobias in Chula Vista. This is in the southern portion of the City, in an NSP designated census tract.

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b># of buildings (non-residential)</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired voluntarily</b>	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	